



Ucr: EDITH  
Rep: rptAnaliticoPresupuestoIngresos

**MUNICIPIO DE TIZAYUCA**  
**HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 30/jun./2022

Fecha y hora de Impresión: 08/Jul./2022 08:57 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11 Impuestos sobre los ingresos	\$272,712.00	\$0.00	\$35,734.90	\$42,725.70	\$75,548.50	\$30,623.70	\$93,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,670.80	-\$4,958.80
11-02 Impuestos sobre juegos permitidos	\$250,000.00	\$0.00	\$35,734.90	\$42,725.70	\$75,548.50	\$30,623.70	\$93,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,670.80	-\$27,670.80
11-02-01 Deportivos	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
11-02-01-1 Funciones de box y lucha libre	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
11-02-01-2 Fútbol profesional	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
11-02-02 Recreativos y Populares	\$0.00	\$0.00	\$35,734.90	\$42,725.70	\$75,548.50	\$30,623.70	\$93,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,670.80	-\$27,670.80
11-02-02-1 Tardadas, disco	\$0.00	\$0.00	\$0.00	\$3,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,762.00	-\$3,762.00
11-02-02-2 Bailes públicos	\$0.00	\$0.00	\$0.00	\$15,046.20	\$45,139.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,185.70	-\$60,185.70
11-02-02-3 Circos	\$0.00	\$0.00	\$5,642.50	\$5,642.50	\$0.00	\$11,284.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,569.70	-\$22,569.70
11-02-02-4 Variedad ocasional	\$0.00	\$0.00	\$30,092.40	\$0.00	\$30,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,185.40	-\$60,185.40
11-02-02-5 Promociones y aniversarios	\$0.00	\$0.00	\$0.00	\$0.00	\$316.00	\$1,264.00	\$78,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,618.00	-\$79,618.00
11-02-02-6 Charrerías, jaripeo	\$0.00	\$0.00	\$8,275.00	\$0.00	\$0.00	\$8,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,550.00	-\$16,550.00
11-02-02-7 Bazar de temporada (m2)	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$9,800.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	-\$34,800.00
11-02-02-8 Impuesto a comercios ambulantes	\$22,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,712.00	\$0.00
12 Impuestos sobre el patrimonio	\$59,610,833.89	\$33,502,743.00	\$11,270,568.00	\$7,365,455.30	\$3,588,244.60	\$3,626,216.80	\$5,897,583.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,250,812.30	\$25,360,021.00
12-01 Impuesto predial	\$45,073,134.37	\$32,449,089.00	\$9,473,046.00	\$4,035,052.00	\$1,043,370.00	\$1,085,628.00	\$356,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,602,033.00	-\$2,528,898.00
12-01-01 Urbano	\$11,268,283.59	\$19,961,249.00	\$6,980,585.00	\$3,286,408.00	\$986,481.00	\$1,005,910.00	\$466,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,666,767.00	-\$21,398,483.00
12-01-02 Rústico	\$0.00	\$0.00	\$1,615.00	\$0.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,115.00	-\$18,115.00
12-01-03 Ejidal	\$11,268,283.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,268,283.59	\$0.00
12-01-04 Industrial	\$11,268,283.59	\$12,487,840.00	\$1,510,846.00	\$748,644.00	\$56,889.00	\$59,718.00	\$53,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,917,151.00	-\$3,648,867.00
12-02 Impuesto sobre traslación de dom	\$45,537,699.52	\$1,053,654.20	\$2,797,522.50	\$3,330,403.30	\$2,544,874.60	\$2,560,588.80	\$5,361,735.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,648,779.30	\$27,888,920.00
17 Accesorios	\$0.00	\$323,411.00	\$162,839.00	\$128,040.00	\$82,944.00	\$106,601.00	\$71,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$874,971.00	-\$874,971.00
17-01 Accesorios de impuestos	\$0.00	\$323,411.00	\$162,839.00	\$128,040.00	\$82,944.00	\$106,601.00	\$71,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$874,971.00	-\$874,971.00
43 Derechos por prestación de servicios	\$72,833,905.48	\$1,103,726.23	\$1,274,954.44	\$1,072,726.22	\$1,266,424.50	\$1,064,131.06	\$1,321,462.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,103,424.92	\$65,730,480.00
43-01 Derechos por servicio de alumbrad	\$8,863,746.50	\$811,030.23	\$962,047.44	\$775,931.12	\$1,026,259.00	\$817,961.86	\$1,098,163.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,491,393.12	\$3,372,355.38
43-02 Derechos por servicio de agua poa	\$59,881,627.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,881,627.98
43-04 Uso de corraletas	\$3,401,240.00	\$188,681.00	\$212,433.00	\$196,859.00	\$177,764.00	\$189,813.00	\$166,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,131,786.00	\$2,269,454.00
43-04-01 Bovino, porcino, caprino, ovino y e	\$1,133,746.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,133,746.66
43-04-01-1 Aves de corral	\$1,133,746.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,133,746.66
43-04-01-2 Leptiridos	\$1,133,746.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,133,746.67
43-04-02 Matanza de ganado	\$0.00	\$188,681.00	\$212,433.00	\$196,859.00	\$177,764.00	\$189,813.00	\$166,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,131,786.00	-\$1,131,786.00
43-04-02-1 Bovino, porcino, caprino, ovino y e	\$0.00	\$26,481.00	\$24,823.00	\$34,989.00	\$21,634.00	\$20,863.00	\$17,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,486.00	-\$146,486.00
43-04-02-2 Porcino de 1 a 50	\$0.00	\$162,200.00	\$181,970.00	\$161,890.00	\$156,130.00	\$112,430.00	\$99,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$664,780.00	-\$664,780.00
43-04-02-3 Porcino de 51 en adelante	\$0.00	\$5,640.00	\$0.00	\$0.00	\$0.00	\$56,520.00	\$58,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,520.00	-\$120,520.00



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Al 30/Jun./2022

Fecha y hora de Impresión: 08/jul./2022 08:57 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-05	Derechos por servicio de uso de pa	\$552,189.00	\$104,015.00	\$99,936.10	\$62,401.50	\$56,356.20	\$57,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,245.80	\$71,943.20
43-05-01	Inhumación de cadáveres o restos i	\$552,189.00	\$32,215.50	\$45,846.80	\$12,913.00	\$8,656.70	\$8,703.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,429.10	\$421,759.90
43-05-01-	Panteón Nacoazari	\$0.00	\$30,486.00	\$20,584.10	\$9,454.00	\$7,219.70	\$6,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,487.60	-\$117,487.60
43-05-01-	Panteón Huicaco	\$82,031.50	\$1,128.00	\$2,256.00	\$2,256.00	\$1,437.00	\$1,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,709.00	\$82,322.50
43-05-01-	Panteón Huiztla	\$92,031.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,031.50
43-05-01-	Panteón Emiliano Zapata	\$92,031.50	\$601.50	\$0.00	\$1,203.00	\$0.00	\$601.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,007.50	\$89,024.00
43-05-01-	Panteón El Mío Cid	\$92,031.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,031.50
43-05-01-	Exhumación de restos	\$92,031.50	\$0.00	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00	\$91,806.50
43-05-01-	Re inhumación en fosa, capilla o c	\$92,031.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,031.50
43-05-08	Referendos por inhumación cada 7 a	\$0.00	\$69,949.00	\$51,015.00	\$43,339.50	\$34,894.00	\$32,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,797.00	-\$295,797.00
43-05-08-	Panteón Nacoazari	\$0.00	\$28,376.00	\$31,144.00	\$9,024.00	\$18,048.00	\$8,422.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,070.50	-\$117,070.50
43-05-08-	Panteón Huicaco	\$0.00	\$33,117.00	\$13,536.00	\$32,810.00	\$13,536.00	\$20,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,845.00	-\$151,845.00
43-05-08-	Panteón Huiztla	\$0.00	\$7,456.00	\$6,335.00	\$6,015.00	\$2,406.00	\$3,007.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,813.50	-\$22,813.50
43-05-08-	Panteón Emiliano Zapata	\$0.00	\$0.00	\$1,808.00	\$904.00	\$904.00	\$452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,068.00	-\$4,068.00
43-05-08-	Panteón El Mío Cid	\$0.00	\$1,300.50	\$2,148.50	\$2,148.50	\$4,805.50	\$4,583.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,856.00	-\$19,856.00
43-05-09	Construcción o instalación de monu	\$0.00	\$1,300.50	\$1,300.50	\$1,356.00	\$3,390.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,888.50	-\$9,888.50
43-05-09-	Permiso para la instalación o conis	\$0.00	\$0.00	\$1,018.50	\$793.00	\$1,415.50	\$2,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,399.00	-\$6,399.00
43-05-09-	Permiso para construcción de cap	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$396.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.50	-\$1,189.50
43-05-09-	Permiso para construcción por gav	\$0.00	\$0.00	\$2,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,379.00	-\$2,379.00
43-05-12	Permisos de traslado de cadáver der	\$0.00	\$1,550.00	\$1,663.70	\$4,000.00	\$8,000.00	\$11,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,163.70	-\$34,163.70
43-06	Derechos por el servicio de limpia	\$135,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,100.00
43-06-01	Recepción de basura en relleno sar	\$135,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,100.00
43-06-01-	Auto particular	\$19,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,300.00
43-06-01-	Camioneta concesionada	\$19,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,300.00
43-06-01-	Camioneta Pick Up	\$19,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,300.00
43-06-01-	Camioneta de 3.5 toneladas de ca	\$19,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,300.00
43-06-01-	Camión de volteo o rabón	\$19,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,300.00
43-06-01-	Vehículo superior a doble rodada	\$19,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,300.00
43-06-01-	Por recepción de neumáticos (Por	\$19,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,300.00
44	Otros Derechos	\$30,047,778.17	\$1,158,480.70	\$4,243,758.80	\$3,409,356.50	\$2,195,613.60	\$4,280,756.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,918,326.10	\$10,129,452.07
44-02	Derechos por registros, licencias y	\$13,749,711.11	\$639,925.50	\$959,579.20	\$2,428,237.70	\$1,639,073.30	\$1,112,495.80	\$1,107,096.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,084,407.60	\$5,665,303.51
44-02-01	Derechos por registro familiar	\$1,318,000.00	\$28,569.40	\$2,860.00	\$24,071.50	\$7,813.90	\$25,101.30	\$46,469.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,705.90	\$1,183,294.10
44-02-01-	Por la validez jurídica de cualquier	\$1,318,000.00	\$28,569.40	\$2,860.00	\$24,071.50	\$7,813.90	\$25,101.30	\$46,469.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,705.90	\$1,183,294.10
44-02-01-	Inscripción de sentencias de autc	\$164,750.00	\$0.00	\$267.80	\$133.90	\$133.90	\$401.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$637.30	\$164,112.70
44-02-01-	Reconocimiento de hijo	\$164,750.00	\$920.00	\$460.00	\$0.00	\$920.00	\$3,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,440.00	\$158,310.00





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Al 30/Jun./2022



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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
44-02-05-ABARROTES QUE ENAJENAN O	\$207,116.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,116.38
44-02-05-ABARROTES, QUE ENAJENAN C	\$207,116.38	\$119,258.50	\$133,638.50	\$799,928.00	\$188,566.00	\$271,805.50	\$63,579.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575,776.00
44-02-05-ANTOJITOS, LONCHERÍAS, COC	\$207,116.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,116.38
44-02-05-BALNEARIO Y CENTROS RECRE	\$207,116.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,116.38
44-02-05-BALNEARIO, RESTAURAN BAR,	\$207,116.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,116.38
44-02-05-BAR FAMILIAR QUE ENAJENAN,	\$207,116.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,116.38
44-02-05-BARBACOA, CARNES ASADAS C	\$207,116.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,116.38
44-02-05-BILLAR BOLICHE FAMILIAR CON	\$207,116.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,116.38
44-02-05-CABARET Y TABLE DANCE	\$207,116.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,116.38
44-02-05-CAFETERÍAS QUE ENAJENAN C	\$207,116.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,116.38
44-02-06-Derechos por expedición y reválida	\$1,077,567.31	\$74,273.50	\$9,950.00	\$110,500.50	\$251,183.00	\$244,649.90	\$241,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$931,580.90	\$145,986.41
44-02-06-Derechos por expedición y auto soj	\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.01
44-02-06-En lámina. (Anual por m²).	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67
44-02-06-En lona. (Anual por m²).	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67
44-02-06-En acrílico (anual por m²).	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67
44-02-06-Publicidad (de menos de 15.00 m²	\$1,065,066.73	\$74,273.50	\$9,950.00	\$110,500.50	\$251,183.00	\$244,649.90	\$241,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$931,580.90	\$133,486.40
44-02-06-Publicidad en lámina (anual por r	\$106,506.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,506.73
44-02-06-Publicidad en madera (anual por	\$106,506.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,506.73
44-02-06-Publicidad en lona (anual por m²)	\$106,506.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,506.73
44-02-06-Publicidad en acrílico (anual por i	\$106,506.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,506.73
44-02-06-Bardas, toldos, marquesinas, pls	\$106,506.73	\$74,273.50	\$9,950.00	\$105,760.50	\$248,339.00	\$237,386.00	\$159,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$935,521.00	-\$729,014.27
44-02-06-Fachadas que no rebasen el 30%	\$106,506.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,506.73
44-02-06-Publicidad en elementos inflables	\$106,506.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,506.73
44-02-06-Azoteas, cortinas metálicas (an	\$106,506.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,506.73
44-02-06-Vehículos por unidad (por año). (	\$106,506.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,506.73
44-02-06-Publicidad en mantas (por m²). (	\$0.00	\$0.00	\$0.00	\$3,476.00	\$2,886.00	\$5,209.90	\$42,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,873.90	-\$53,873.90
44-02-06-Publicidad en volantes, folletos (	\$0.00	\$0.00	\$0.00	\$1,264.00	\$158.00	\$2,054.00	\$38,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,186.00	-\$42,186.00
44-02-06-Publicidad en perifoneo (por día)	\$0.00	\$0.00	\$0.00	\$1,264.00	\$158.00	\$2,054.00	\$38,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,186.00	-\$42,186.00
44-03-Otras Licencias Diversas y Permiso	\$16,084,113.00	\$15,108.50	\$38,218.00	\$246,075.60	\$95,458.10	\$15,472.30	\$4,508.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414,841.00	-\$414,841.00
44-03-Derechos en materia de desarrollo	\$832,700.00	\$309,575.80	\$3,268,922.70	\$922,826.90	\$2,952,366.60	\$1,024,905.10	\$3,112,735.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,591,332.40	\$4,492,780.80
44-03-01-Derechos por alineamiento, deslind	\$832,700.00	\$54,462.20	\$355,316.00	\$102,641.60	\$200,781.00	\$165,211.80	\$1,529,543.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,407,956.10	-\$1,575,256...
44-03-01-Derechos del servicio de alineam	\$832,700.00	\$51,233.00	\$354,030.00	\$199,495.60	\$199,495.00	\$161,735.80	\$1,527,746.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,383,798.90	-\$1,561,098...
44-03-01-For la práctica de deslinda (para	\$166,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,540.00
44-03-01-Constancia de número oficial	\$166,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,540.00
44-03-01-Constancia de alineamiento, lfmil	\$166,540.00	\$51,233.00	\$354,030.00	\$198,197.00	\$198,495.00	\$161,055.00	\$1,527,746.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,391,756.50	-\$2,225,216...



**MUNICIPIO DE TIZAYUCA  
HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 30/jun./2022

Fecha y hora de Impresión | 08:57 p. m. | 08/jul./2022

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
44-03-01-01	\$166,540.00	\$0.00	\$0.00	\$1,361.60	\$0.00	\$680.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,042.40	\$164,497.60	
44-03-01-02	\$166,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,540.00
44-03-01-03	\$0.00	\$1,022.00	\$511.00	\$1,533.00	\$511.00	\$2,044.00	\$1,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,643.00	-\$6,643.00	
44-03-01-04	\$0.00	\$2,207.20	\$775.00	\$1,550.00	\$775.00	\$1,432.00	\$775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,514.20	-\$7,514.20	
44-03-02	\$4,600,000.00	\$124,581.80	\$1,572,414.20	\$279,925.30	\$644,945.30	\$300,896.80	\$333,440.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,256,143.50	\$1,343,856.50	
44-03-02-01	\$920,000.00	\$97,836.00	\$1,252,143.00	\$210,862.80	\$513,639.00	\$239,067.00	\$262,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652,550.70	\$267,449.30	
44-03-02-02	\$920,000.00	\$24,907.00	\$317,345.40	\$53,147.10	\$130,076.10	\$60,539.60	\$66,535.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,030.00	\$911,970.00	
44-03-02-03	\$920,000.00	\$730.00	\$2,555.00	\$1,825.00	\$365.00	\$365.00	\$2,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,030.00	\$911,970.00	
44-03-02-04	\$920,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920,000.00	
44-03-02-05	\$920,000.00	\$1,108.80	\$370.80	\$14,090.40	\$865.20	\$865.20	\$1,977.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,278.00	\$900,722.00	
44-03-03	\$6,858,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,293,291.40	-\$5,293,291.40	
44-03-04	\$0.00	\$90,276.00	\$1,116,461.00	\$462,788.60	\$1,981,163.00	\$498,011.20	\$1,144,591.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592,703.10	-\$592,703.10	
44-03-04-01	\$0.00	\$68,218.00	\$149,366.00	\$115,330.60	\$124,861.50	\$39,218.00	\$75,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592,703.10	-\$592,703.10	
44-03-04-02	\$0.00	\$89,218.00	\$149,366.00	\$115,330.60	\$124,861.50	\$39,218.00	\$75,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592,703.10	-\$592,703.10	
44-03-04-03	\$0.00	\$1,326.00	\$966,082.00	\$346,434.00	\$1,855,079.50	\$457,969.70	\$1,066,807.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,695,698.80	-\$4,695,698.80	
44-03-04-04	\$0.00	\$1,326.00	\$966,082.00	\$346,434.00	\$1,855,079.50	\$457,969.70	\$1,066,807.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,695,698.80	-\$4,695,698.80	
44-03-04-05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,222.00	-\$1,222.00	
44-03-04-06	\$0.00	\$0.00	\$0.00	\$0.00	\$1,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,222.00	-\$1,222.00	
44-03-04-07	\$0.00	\$732.00	\$1,013.00	\$1,024.00	\$0.00	\$823.50	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,667.50	-\$3,667.50	
44-03-04-08	\$0.00	\$732.00	\$1,013.00	\$1,024.00	\$0.00	\$823.50	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,667.50	-\$3,667.50	
44-03-06	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	
44-03-06-01	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00	
44-03-06-02	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00	
44-03-06-03	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00	
44-03-06-04	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00	
44-03-06-05	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00	
44-03-06-06	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00	
44-03-07	\$790,600.00	\$39,575.00	\$192,200.00	\$37,138.40	\$105,130.80	\$60,164.50	\$79,351.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$513,560.40	\$277,039.60	
44-03-07-01	\$79,060.00	\$5,700.00	\$375.00	\$0.00	\$376.00	\$0.00	\$741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,192.00	\$71,868.00	
44-03-07-02	\$79,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,060.00	
44-03-07-03	\$79,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,060.00	
44-03-07-04	\$79,060.00	\$14,400.00	\$15,200.00	\$1,000.00	\$0.00	\$4,200.00	\$12,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,295.00	\$31,765.00	
44-03-07-05	\$79,060.00	\$19,475.00	\$176,625.00	\$36,138.40	\$104,754.80	\$55,964.50	\$66,115.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459,073.40	-\$360,013.40	
44-03-07-06	\$79,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,060.00	
44-03-07-07	\$79,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,060.00	

**MUNICIPIO DE TZAYUCA**  
**HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 30/jun./2022



Utr: EDITH  
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión: 06/jul/2022 08:57 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
44-03-07-Expedición de constancia de segu	\$79,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,060.00
44-03-07-Copias compulsadas de document	\$79,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,060.00
44-03-07-Copia de plano de la localidad, con	\$79,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,060.00
44-03-08-Derechos por la participación en co	\$485,906.50	\$0.00	\$24,392.90	\$31,513.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,906.50	\$429,999.50
44-03-08-Concurso o licitación	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
44-03-08-Supervisión de obra pública.	\$480,000.00	\$0.00	\$24,392.90	\$31,513.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,906.50	\$424,093.50
44-03-09-Derechos por expedición de dictam	\$257,500.00	\$0.00	\$8,138.60	\$8,138.60	\$20,346.50	\$680.80	\$25,808.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,793.70	\$193,706.30
44-03-09-Habitacional	\$257,500.00	\$0.00	\$8,138.60	\$8,138.60	\$20,346.50	\$0.00	\$16,277.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,800.90	\$204,699.10
44-03-09-Habitacional de urbanización pro.	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,277.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,800.90	-\$27,150.90
44-03-09-Habitacional económico	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,750.00
44-03-09-Habitacional popular	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,750.00
44-03-09-Interés social	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,750.00
44-03-09-Interés medio	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,750.00
44-03-09-Residencial medio	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,750.00
44-03-09-Residencial alto	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,750.00
44-03-09-Agropecuarios (granjas familiares:	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,750.00
44-03-09-Turístico	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,750.00
44-03-09-Campesire	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,750.00
44-03-09-Deribo y poda de árboles en prop	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44-03-09-Derecho especial para obras por co	\$2,154,529.00	\$680.80	\$0.00	\$0.00	\$0.00	\$680.80	\$9,531.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,892.80	-\$10,892.80
44-04-Derecho por servicios prestados en	\$213,954.06	\$8,979.40	\$15,256.90	\$60,291.90	\$58,920.10	\$58,212.70	\$40,925.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,566.10	-\$28,632.04
44-04-01-Derechos por servicios prestados e	\$213,954.06	\$8,979.40	\$15,256.90	\$60,291.90	\$58,920.10	\$58,212.70	\$40,925.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,566.10	-\$28,632.04
44-04-01-Diclamen en Materia de Protección	\$213,954.06	\$8,979.40	\$15,256.90	\$60,291.90	\$58,920.10	\$58,212.70	\$40,925.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,566.10	-\$28,632.04
44-04-01-Estructuras menores a 15 m2	\$21,395.40	\$0.00	\$0.00	\$0.00	\$333.50	\$0.00	\$4,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,311.50	\$16,083.96
44-04-01-Estructuras mayores a 15 m2	\$21,395.40	\$8,979.40	\$15,256.90	\$52,302.50	\$52,461.90	\$30,929.50	\$4,349.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,309.90	-\$142,914.50
44-04-01-Gaseras	\$21,395.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44-04-01-Gasolineras	\$21,395.40	\$0.00	\$0.00	\$0.00	\$0.00	\$6,671.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,671.70	\$14,723.70
44-04-01-Centros de Carburación	\$21,395.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44-04-01-Autotanques de gas L.P.	\$21,395.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44-04-01-Camionetas Cilindradas de gas L.	\$21,395.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44-04-01-Sistema de Remolque de gas L.F	\$21,395.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44-04-01-Autotanques de Diesel Y gasoline	\$21,395.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44-04-01-Establecimiento comercial semi f	\$21,395.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44-04-01-Establecimientos comerciales coi	\$0.00	\$0.00	\$0.00	\$5,669.50	\$3,001.50	\$10,005.00	\$9,004.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,680.50	-\$27,680.50
44-04-01-Establecimientos comerciales coi	\$0.00	\$0.00	\$0.00	\$2,319.90	\$3,093.20	\$3,666.50	\$10,052.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,332.50	-\$19,332.50





Ucr: E01TH  
Rep: rptMunicipalPresupuestosIngresos

**MUNICIPIO DE TIZAYUCA**  
**HIDALGO**  
**Estado Analítico Mensual de Ingresos**  
**Al 30/Jun./2022**

Fecha y hora de Impresión: 08/jul./2022 08:57 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
44-04-01-01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$7,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00	-\$8,700.00
44-04-01-02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,290.00	\$5,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00	-\$10,580.00
51	\$19,943,219.00	\$59,700.00	\$9,300.00	\$109,963.30	\$17,170.00	\$20,300.00	\$87,096.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,529.50	\$19,639,689.50
51-01	\$272,552.00	\$59,700.00	\$9,300.00	\$20,600.00	\$16,300.00	\$20,300.00	\$86,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,015.00	\$59,537.00
51-01-01	\$259,400.00	\$300.00	\$0.00	\$600.00	\$900.00	\$300.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$256,100.00
51-01-02	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.00
51-01-03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,515.00	\$8,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,515.00	-\$8,515.00
51-01-04	\$2,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,652.00
51-01-05	\$0.00	\$59,400.00	\$9,300.00	\$20,000.00	\$15,400.00	\$20,000.00	\$77,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,200.00	-\$201,200.00
51-03	\$5,150.00	\$0.00	\$0.00	\$687.80	\$870.00	\$0.00	\$281.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,839.00	\$3,311.00
51-03-01	\$5,150.00	\$0.00	\$0.00	\$687.80	\$870.00	\$0.00	\$281.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,839.00	\$3,311.00
51-03-01-01	\$1,287.50	\$0.00	\$0.00	\$687.80	\$870.00	\$0.00	\$251.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,809.00	-\$521.50
51-03-01-02	\$1,287.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,287.50
51-03-01-03	\$1,287.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$1,257.50
51-03-01-04	\$1,287.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,287.50
51-04	\$19,531,617.00	\$0.00	\$0.00	\$88,675.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,675.50	\$19,442,941.50
51-04-02	\$19,531,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,531,617.00
51-04-02-01	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,161.70
51-04-02-02	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,161.70
51-04-02-03	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,161.70
51-04-02-04	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,161.70
51-04-02-05	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,161.70
51-04-02-06	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,161.70
51-04-02-07	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,161.70
51-04-02-08	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,161.70
51-04-02-09	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,161.70
51-04-02-10	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,161.70
51-04-02-11	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,161.70
51-04-02-12	\$0.00	\$0.00	\$0.00	\$35,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,270.00	-\$35,270.00
51-04-03-01	\$0.00	\$0.00	\$0.00	\$35,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,120.00	-\$35,120.00
51-04-03-02	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	-\$150.00
51-04-09	\$0.00	\$0.00	\$0.00	\$38,255.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,255.50	-\$38,255.50
51-04-09-01	\$0.00	\$0.00	\$0.00	\$38,255.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,255.50	-\$38,255.50
51-04-12	\$0.00	\$0.00	\$0.00	\$15,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,150.00	-\$15,150.00
51-04-12-01	\$0.00	\$0.00	\$0.00	\$14,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,290.00	-\$14,290.00
51-04-12-02	\$0.00	\$0.00	\$0.00	\$860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$860.00	-\$860.00



Ucr: EDITH  
Rep: rptAnaliticoPresupuestoIngresos

**MUNICIPIO DE TIZAYUCA**  
**HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 30/Jun./2022

Fecha y hora de impresión: 08/jul./2022 08:57 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51-05	Explotación o enajenación de cualq	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,390.00
51-05-01	Acceso al Bioparque	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00
51-05-02	Tirolésa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00
51-05-03	Tren	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00
51-05-04	Estacionamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00
51-05-05	Mundo feliz (Renta de salón para fir	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00
51-05-06	Souvenir	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00
51-05-07	Playera blanca sublimada	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00
51-05-08	Playera de algodón color vinil textil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00
51-05-09	Gorra en acrílico bordada	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00
51-05-10	Gorra tipo trucker sublimada	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00
59	Productos no comprendidos en las fra	\$0.01	\$255.99	\$797.46	\$851.37	\$733.47	\$838.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,477.13	-\$3,477.13
59-01	RENDIMIENTOS SECTOR FINANCIER	\$0.01	\$255.99	\$797.46	\$851.37	\$733.47	\$838.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,477.13	-\$3,477.13
59-02	RENDIMIENTOS REPO 2022	\$0.01	\$255.99	\$797.46	\$851.37	\$733.47	\$838.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,477.13	-\$3,477.13
62	Multas	\$1,633,000.00	\$68,731.00	\$196,854.20	\$273,760.70	\$125,523.20	\$205,336.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080,849.70	\$552,150.30
62-02	Multas impuestas a los infractores i	\$818,000.00	\$68,731.00	\$33,996.00	\$143,516.00	\$263,897.50	\$177,020.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$811,111.70	\$6,888.30
62-03	Multas federales no fiscales	\$815,000.00	\$0.00	\$162,858.20	\$67,128.20	\$9,863.20	\$28,316.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,738.00	\$545,262.00
63	Indemnizaciones	\$250,705.00	\$0.00	\$17,500.00	\$5,000.00	\$32,500.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,500.00	\$185,205.00
63-11	Indemnización por daños a bienes i	\$250,705.00	\$0.00	\$17,500.00	\$5,000.00	\$32,500.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,500.00	\$185,205.00
68	Accesorios de Aprovechamientos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
68-10	Intereses	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
69	Otros Aprovechamientos	\$14,598,298.85	\$5,476,989.57	\$2,396,923.80	\$1,615,493.80	\$966,000.00	\$1,109,765.30	\$945,054.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,510,246.77	\$2,088,050.08
69-02	Recargos	\$3,011,060.52	\$1,804,982.67	\$829,891.80	\$375,804.00	\$476,089.30	\$519,442.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,611,597.87	-\$1,600,537.35
69-07	Donaciones hechas a favor del Mun	\$1,000,000.00	\$116,021.90	\$19,390.00	\$22,614.00	\$8,510.00	\$14,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,701.90	\$816,298.10
69-09	Reintegros, incluidos los derivados	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
69-12	Rezagos	\$10,437,236.33	\$3,553,985.00	\$1,547,642.00	\$987,492.00	\$633,380.00	\$410,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,714,947.00	\$2,722,289.33
81	Participaciones	\$108,569,375.99	\$13,770,424.11	\$13,831,149.11	\$9,156,413.82	\$16,189,409.11	\$11,712,786.13	\$7,345,832.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,006,015.75	\$36,563,360.24
81-010289	OTROS INGRESOS	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
81-01	Fondo General de Participaciones	\$0.00	\$8,549,225.27	\$9,796,204.12	\$5,324,216.05	\$11,116,160.11	\$7,189,934.57	\$3,973,731.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,949,471.92	-\$45,949,471.92
81-02	Intereses Fondo General de Partici	\$0.00	\$5.41	\$32.22	\$811.10	\$704.87	\$816.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,527.88	-\$2,527.88
81-03	Fondo de Fomento Municipal	\$0.00	\$2,640,931.34	\$2,708,738.84	\$1,875,733.81	\$2,959,123.38	\$2,158,903.77	\$2,797,458.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,140,848.74	-\$15,140,848.74
81-04	Intereses Fondo de Fomento Muniik	\$0.00	\$0.00	\$27.20	\$41.60	\$52.97	\$68.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192.96	-\$192.96
81-05	Fondo de Fiscalización y Recaudac	\$0.00	\$299,002.81	\$167,419.69	\$403,521.95	\$167,083.53	\$167,405.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,371,839.16	-\$1,371,839.16
81-06	Intereses Fondo de Fiscalización y F	\$0.00	\$0.00	\$0.32	\$2.28	\$2.22	\$2.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.20	-\$8.20
81-07	Fondo de Compensación del Impue	\$0.00	\$14,371.22	\$14,371.22	\$14,371.22	\$14,371.22	\$14,371.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,227.32	-\$86,227.32



**MUNICIPIO DE TIZAYUCA**  
**HIDALGO**  
**Estado Analítico Mensual de Ingresos**  
**Al 30/jun./2022**

Fecha y hora de Impresión: 08/jul./2022 08:57 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81- Intereses Fondo de Compensacion	\$0.00	\$0.00	\$0.02	\$0.13	\$0.26	\$0.38	\$0.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.30	-\$1.30
81- FOCOM Fondo de Compensacion	\$0.00	\$0.00	\$263,198.79	\$224,782.04	\$230,971.96	\$0.00	\$121,323.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840,275.93	-\$840,275.93
81- FOCOM Fondo de Compensacion 2	\$0.00	\$458,528.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,528.77	-\$458,528.77
81- Intereses Fondo de Compensacion	\$0.00	\$0.00	\$0.00	\$1.10	-\$1.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81- Intereses Fondo de Compensacion	\$0.00	\$0.00	\$0.00	\$0.00	\$4.68	\$5.29	\$6.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.16	-\$16.16
81- Impuesto Sobre Automóviles Nuev	\$0.00	\$78,340.98	\$87,439.03	\$70,654.28	\$63,238.95	\$88,136.07	\$59,448.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$447,257.87	-\$447,257.87
81- Intereses Impuesto Sobre Automób	\$0.00	\$0.00	\$0.09	\$0.63	\$1.49	\$2.04	\$2.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.88	-\$6.88
81- Impuesto Especial Sobre Productuó	\$0.00	\$270,618.35	\$309,128.29	\$288,718.82	\$277,890.63	\$0.00	\$48,141.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,194,695.11	-\$1,194,695.11
81- Intereses Impuesto Especial Sobr	\$0.00	\$0.17	\$1.35	\$3.65	\$5.38	\$5.83	\$5.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.80	-\$21.80
81- ISR ENAJENACION DE BIENES INM	\$0.00	\$53,995.60	\$35,177.57	\$10,847.44	\$20,358.38	\$17,944.95	\$18,191.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,505.41	-\$156,505.41
81- INTERESES ISR ENAJENACION DE	\$0.00	\$0.00	\$0.07	\$0.43	\$0.77	\$0.86	\$1.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.19	-\$3.19
81- Participación por la Recaudación o	\$9,840,000.00	\$1,301,987.00	\$864.40	\$1,083,676.00	\$1,008,184.00	\$1,951,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,346,096.40	\$4,493,903.60
81- Intereses Participacion por la Reca	\$96,229,375.99	\$0.00	\$0.36	\$6.82	\$2.96	\$3.29	\$3.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.10	\$96,229,358.89
81- Impuesto Especial Sobre Productuó	\$0.00	\$103,167.24	\$230,185.49	\$95,633.28	\$94,916.89	\$124,246.47	\$144,853.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$793,002.83	-\$793,002.83
81- Intereses Impuesto Especial Sobre	\$0.00	\$0.00	\$0.03	\$0.83	\$2.56	\$2.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.32	-\$6.32
81- FONDO DE ESTABILIZACION DE LC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,361.53	-\$218,361.53
81- Intereses del Fondo de Estabilizac	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.97	-\$0.97
82 Aportaciones	\$102,689,650.40	\$13,260,393.10	\$13,463,098.10	\$13,362,027.10	\$13,362,329.10	\$13,362,727.39	\$13,362,835.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,173,411.85	\$22,516,238.55
82- Fondo de Aportaciones para la infr	\$16,090,623.40	\$2,868,762.79	\$2,868,762.79	\$2,868,762.79	\$2,868,762.79	\$2,868,762.79	\$2,868,762.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,212,576.74	\$878,046.66
82- Intereses Fondo de Aportaciones p	\$0.00	\$0.00	\$0.80	\$46.22	\$200.82	\$387.78	\$398.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,034.08	-\$1,034.08
82- Fondo de Aportaciones para el Fort	\$84,599,027.00	\$10,391,631.10	\$10,594,305.10	\$10,492,966.10	\$10,492,968.10	\$10,492,968.28	\$10,493,673.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,958,515.32	\$21,640,511.68
82- Intereses Fondo de aportaciones p	\$0.00	\$0.00	\$29.16	\$250.62	\$397.39	\$608.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,285.71	-\$1,285.71
<b>Total</b>	<b>\$441,464,476.78</b>	<b>\$66,724,559.63</b>	<b>\$46,802,937.61</b>	<b>\$38,478,644.21</b>	<b>\$40,305,542.23</b>	<b>\$33,361,541.65</b>	<b>\$33,594,970.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$259,568,235.82</b>	<b>\$181,896,240.96</b>

**MUNICIPIO DE TIZAYUCA  
 HIDALGO**  
 Estado Analítico Mensual de Ingresos  
 Al 30/Jun./2022

Fecha y hora de Impresión: 08/jul./2022 08:57 p. m.

Rubro de Ingreso	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
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Presupuesto Vigente

**SECRETARÍA DE FINANZAS**  
 TIZAYUCA, HGO. 2020-2024

L.C. OLGA HIDIA ENCISO BLAS  
 SECRETARÍA DE FINANZAS

C. JORGE LUIS VELAZCO GASCA  
 SINDICO HACENDARIO

TIZAYUCA, HGO. 2020-2024

SINDICO HACENDARIO  
 PRESIDENCIA MUNICIPAL

**SECRETARÍA MUNICIPAL**  
 TIZAYUCA, HGO. 2020-2024

MTRA. SUSANA ARACELI ANGELES QUEZADA  
 PRESIDENTA MUNICIPAL

MTRA. SUSANA ARACELI ANGELES QUEZADA  
 ANGELES QUEZADA  
 PRESIDENTA MUNICIPAL